

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 14-15, 2005

Reference No.: 3.7
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **QUARTERLY REPORT ON THE STATUS OF DELIVERY OF AB 3090 PROJECT COMPONENTS**

ISSUE:

Resolution G-03-05, approved by the California Transportation Commission (Commission) on April 3, 2003, sets forth policy for approval of Assembly Bill (AB) 3090 replacement or direct cash reimbursement projects. As a condition of approval, the policy requires a local agency to commit to award a contract or otherwise begin delivery of the project component within 12 months of approval by the Commission, with the understanding that the arrangement may be cancelled if that condition is not met. All projects with AB 3090 arrangements approved in December 2004 (12 months ago) or earlier have either been awarded, started work, or the AB 3090 replacement project has been reprogrammed.

RECOMMENDATION:

The Department of Transportation (Department) recommends the Commission accept this report.

BACKGROUND:

Resolution G-03-05, approved by the Commission on April 3, 2003, sets forth policy for approval of AB 3090 replacement or direct cash reimbursement projects. The Commission approved this policy to support local agencies that wish to use local funds to advance the delivery of project components programmed in the State Transportation Improvement Program (STIP) when State funds are not sufficient to support direct allocations. Since the last report on August 18, 2005, one new AB 3090 cash reimbursement project has been approved. The attached spreadsheet identifies the status of the current AB 3090 arrangements. Projects that were shown on the August 2005 report as awarded or reprogrammed have been removed from the attached report.

Attachment

PROJECTS WITH COMPONENTS ADVANCED BY AB 3090
Start of Work Status

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CTC					Funding		Amount (\$'s X 1,000)						Started	
Approval	Deadline	Co.	Rte	PPNO	Agency	Project	PAED	PS&E	R/W Sup	CON Sup	R/W	CON	Yes/No	Notes
Reimbursement Projects														
1/20/05	01/20/06	IMP	60	0520	Imperial County	Dogwood Road		276				3,024	NO	Implemented by Imperial County. Agency did not provide a start date.
4/14/05	04/14/06	Ven		7100	VCTC	Lewis Road/ CSUCI assess (Near Camarillo)						18,000	NO	Advertised in November 2005. Contract to be awarded in January 2006.
7/14/05	07/14/06	SCr		0924	SCMTD	Metro Base Consolidates Bus Operation facility						6,363	NO	Already advertised and only one bid received which is much higher than the estimate. Anticipated readvertisement in early December 2005 and award in February 2006.
9/29/05	09/26/06	SJ		7965B	SJCOG	Tracy Widening						66,327	NO	Advertised on November 14, 2005. Bid opening in January 2006.
Replacement Projects														
3/3/05	03/03/06	Riv	60	0033	RCTC	Riv-60 HOV Lanes						8,881	NO	AB 3090 for \$5,421 IIP & \$3,460 RIP. Contract to be awarded in January 2006.
5/26/05	05/26/06	Mer	59	5264	MCAG	Castle Highway	3,269						NO	Environmental Only.
5/26/05	05/26/06	LA	Rail	2023	SCRRA	Los Angeles Storage Facility and Tracks		350				4,650	NO	Implemented by SCRRA. Anticipated construction start in March 2006.
7/14/05	07/14/06	Riv	91	0076B	RCTC	Green River Road Interchange						3,889	NO	Anticipated contract award in March 2006.